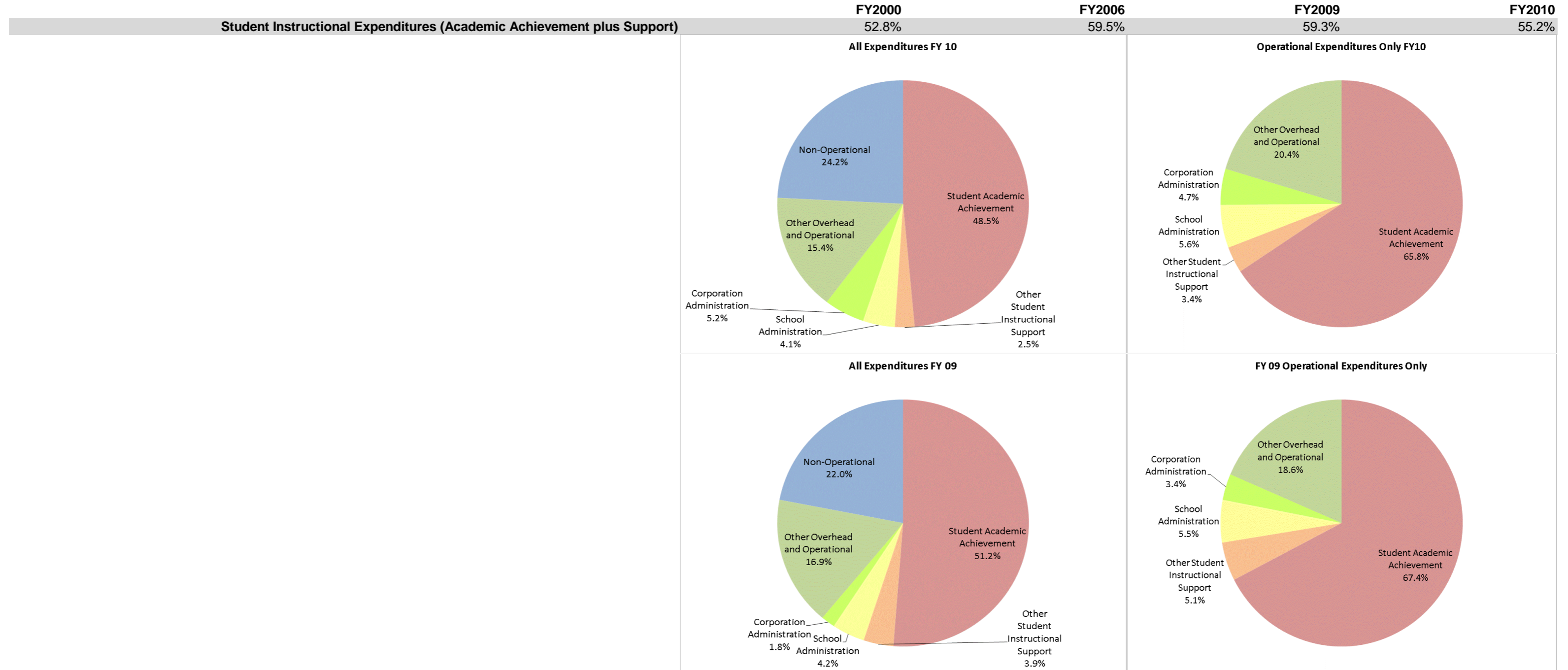


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**M S D Pike Township (5350)**

M S D Pike Township (5350)

Student Instructional Category	FY00 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 2000	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$37,078,150	46.2%	\$66,511,052	52.4%	\$62,329,512	51.2%	\$63,526,228	48.5%
Student Instructional Support	\$5,275,824	6.6%	\$8,936,171	7.0%	\$9,810,868	8.1%	\$8,675,324	6.6%
Overhead and Operational	\$15,563,784	19.4%	\$19,854,625	15.7%	\$22,768,419	18.7%	\$26,991,210	20.6%
Nonoperational	\$22,349,456	27.8%	\$31,526,258	24.9%	\$26,745,806	22.0%	\$31,702,221	24.2%
Not Categorized	\$0		\$0		\$80,000		\$0	
<b>Grand Total</b>	<b>\$80,267,214</b>		<b>\$126,828,105</b>		<b>\$121,734,604</b>		<b>\$130,894,982</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**M S D Pike Township (5350)**

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$376,389	\$436,745	\$338,078		-10%	-23%
	11100 Regular Programs; Elementary	\$10,110,927	\$13,248,803	\$19,890,178	\$19,472,302	93%	47%	-2%
	11200 Regular Programs; Middle/Junior High	\$5,758,018	\$8,159,563	\$10,446,299	\$10,824,408	88%	33%	4%
	11300 Regular Programs; High School	\$6,169,225	\$8,053,692	\$9,495,203	\$9,234,070	50%	15%	-3%
	11480 Vocational Education; Industrial Education A	\$5,435	\$1,067	\$0	\$0	-100%	-100%	
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$0	\$0	\$143,114	\$48,668			-66%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$444	\$517,094	\$528,640		> 500%	2%
	12110 Gifted And Talented; Gifted and Talented	\$371,400	\$460,977	\$718,690	\$776,166	109%	68%	8%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$2,914,268	\$2,813,686			-3%
	12210 Mental Disabilities; Mild Mental Disabilities	\$2,598,484	\$4,504,205	\$6,743,285	\$7,279,602	180%	62%	8%
	12230 Mental Disabilities; Severe Mental Disabilities	\$0	\$0	\$181,606	\$218,256			20%
	12310 Physical Impairment; Orthopedic Impairment	\$0	\$43,153	\$72,006	\$76,021		76%	6%
	12320 Physical Impairment; Multiple Disabilities	\$0	\$0	\$171,563	\$53,009			-69%
	12330 Physical Impairment; Visual Impairment	\$0	\$0	\$98,604	\$96,819			-2%
	12340 Physical Impairment; Hearing Impairment	\$0	\$0	\$52,216	\$53,254			2%
	12350 Physical Impairment; Homebound	\$56,417	\$69,177	\$70,920	\$58,912	4%	-15%	-17%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$0	\$191,455	\$310,087			62%
	12510 Culturally Different; Communication Disorders	\$0	\$0	\$176,921	\$220,923			25%
	12520 Culturally Different; Compensatory	\$0	\$0	\$8,668	\$0			-100%
	12610 Learning Disability	\$0	\$0	\$170,952	\$191,482			12%
	12710 Equal Opportunity At Risk	\$66,737	\$506,753	\$551,235	\$390,442	485%	-23%	-29%
	12810 Special Education Preschool	\$203,569	\$421,871	\$498,103	\$562,577	176%	33%	13%
	12900 Other Special Programs	\$713,185	\$1,447,955	\$1,588,812	\$2,086,740	193%	44%	31%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$17,945	\$19,526	-\$104	\$0	-100%	-100%	
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$3,325	\$1,620	\$0	\$0	-100%	-100%	
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$0	\$0	\$20,175	\$0			-100%
	14100 Summer School Programs; Elementary	\$281,854	\$168,573	\$97,670	\$0	-100%	-100%	-100%
	14200 Summer School Programs; Middle/Junior High School	\$4,642	\$8,027	\$55,668	\$1,216	-74%	-85%	-98%
	14300 Summer School Programs; High School	\$224,029	\$360,239	\$411,496	\$359,630	61%	0%	-13%
	15100 Enrichment Programs; Non-Credit	\$1,361	\$0	\$0	\$0	-100%		
	16100 Remediation Testing	\$0	\$21,307	\$0	\$0			-100%
	16200 Preventive Remediation	\$258,297	\$203,272	\$211,901	\$164,058	-36%	-19%	-23%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$0	-\$45,200	\$0			
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$355,788	\$239,540	\$449,244	\$365,311	3%	53%	-19%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$328,380	\$536,228	\$82,835	\$0	-100%	-100%	-100%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$2,500	\$18,368	\$74,625		> 500%	306%
	22110 Improvement of Instruction; Service Area Direction	\$193,691	\$190,801	\$406,062	\$441,839	128%	132%	9%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$270,537	\$946,418	\$610,413	\$1,920,405	> 500%	103%	215%
	22130 Improvement of Instruction; Instructional Staff Training	\$19,220	\$62,675	\$14,542	\$32,520	69%	-48%	124%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$38,666	\$128,662	\$159,697	\$376,301	> 500%	192%	136%
	22210 Library/Media Services; Service Area Direction	\$76,639	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$767,735	\$719,131	\$952,395	\$669,571	-13%	-7%	-30%
	22230 Library/Media Services; Audiovisual	\$39,266	\$0	\$0	\$0	-100%		
	22240 Library/Media Services; Educational Television	\$7,000	\$0	\$0	\$0	-100%		
	22250 Library/Media Services; Computer Assisted Instruction Services	\$303,617	\$23,551	\$14,169	\$14,358	-95%	-39%	1%
	22290 Library/Media Services; Other Educational Media Services	\$53,426	\$195	\$19,868	\$5,857	-89%	> 500%	-71%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$91,769	\$245,911	\$194,768		112%	-21%
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$184,477	\$210,064			14%
	22350 Instruction, Related Technology; Systems Operations	\$0	\$0	\$1,160,023	\$708,113			-39%
	22360 Instruction, Related Technology; Network Support	\$0	\$3,876,091	\$292,982	\$351,791		-91%	20%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$481,401	\$872,451			81%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Pers	\$0	\$0	\$87,253	\$90,085			3%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$117,077	\$61,662			-47%
	25550 Textbooks for Rent or Resale; Direction of Resale Service	\$0	\$0	\$0	\$17,659			
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$934,183	\$1,469,106	\$1,142,918	\$959,803	3%	-35%	-16%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$0	\$337	\$0			-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$1,723,963	\$2,775,903	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$31,956,960</b>	<b>\$49,139,178</b>	<b>\$62,329,512</b>	<b>\$63,526,228</b>	<b>99%</b>	<b>29%</b>	<b>2%</b>

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**M S D Pike Township (5350)**

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Instructional Support</b>								
	21130 Attendance and Social Work Services; Social Work Services	\$96,157	\$137,330	\$231,732	\$233,664	143%	70%	1%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$25,219	\$0	\$0	\$0	-100%		
	21210 Guidance Services; Service Area Direction	\$0	\$0	\$105,354	\$109,650			4%
	21220 Guidance Services; Counseling Services	\$1,258,331	\$1,248,206	\$1,221,494	\$1,054,732	-16%	-16%	-14%
	21230 Guidance Services; Appraisal Services	\$12,659	\$15,152	\$24,017	\$27,952	121%	84%	16%
	21290 Guidance Services; Other Guidance Services	\$0	\$0	\$58,937	\$102,165			73%
	21320 Health Services; Medical Services	\$3,423	\$83,228	\$152,406	\$112,792	> 500%	36%	-26%
	21340 Health Services; Nurse Services	\$7,538	\$48,141	\$61,726	\$77,372	> 500%	61%	25%
	21390 Health Services; Other Health Services	\$0	\$26,206	\$26,880	\$35,840		37%	33%
	21420 Psychological Testing	\$5,035	\$335	\$952	\$4,000	-21%	> 500%	320%
	21430 Psychological Counseling	\$266,799	\$355,789	\$540,909	\$464,312	74%	31%	-14%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$284,628	\$463,988	\$709,069	\$663,434	133%	43%	-6%
	21810 Special Education Administration; Service Area Direction	\$192,609	\$103,582	\$233,276	\$299,312	55%	189%	28%
	21890 Special Education Administration; Other Special Education Administration	\$0	\$938,488	\$602,648	\$75,137		-92%	-88%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$0	\$684,407	\$6,611			-99%
	21990 Other Support Services, Students; Other Student Services	\$0	\$4,464	\$31,142	\$30,961		> 500%	-1%
	24100 Office of The Principal	\$2,296,246	\$3,667,381	\$5,125,919	\$5,377,390	134%	47%	5%
<b>Student Instructional Support Total</b>		<b>\$4,448,645</b>	<b>\$7,092,290</b>	<b>\$9,810,868</b>	<b>\$8,675,324</b>	<b>95%</b>	<b>22%</b>	<b>-12%</b>
<b>Overhead and Operational</b>								
	23120 Board of Education; Service Area Assistants	\$43,292	\$50,436	\$46,932	\$25,396	-41%	-50%	-46%
	23150 Board of Education; Legal Services	\$54,521	-\$1,335,960	\$202,444	\$97,519	79%		-52%
	23190 Board of Education; Other Governing Body Services	\$8,190	\$6,551	\$8,211	\$8,934	9%	36%	9%
	23210 Executive Administration; Office of The Superintendent	\$182,631	\$221,934	\$440,168	\$401,340	120%	81%	-9%
	23220 Executive Administration; Community Relations	\$113,798	\$112,015	\$321,327	\$323,308	184%	189%	1%
	23290 Executive Administration; Other Executive Administration Services	\$133,134	\$116,356	\$147,761	\$151,591	14%	30%	3%
	25110 Fiscal Services; Office of The Business Manager	\$734,807	\$838,824	\$566,999	\$663,863	-10%	-21%	17%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$5,546	\$13,059	\$169,758	\$139,922	> 500%	> 500%	-18%
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$104,362	\$100,528			-4%
	25160 Fiscal Services; Financial Accounting	\$0	\$0	\$500	\$0			-100%
	25191 Other Fiscal Services; Refund of Revenue	\$629	\$11,034	\$25,691	\$46,567	> 500%	322%	81%
	25193 Other Fiscal Services; Printed Forms	\$21,791	\$30,208	\$6,953	\$1,723	-92%	-94%	-75%
	25195 Other Fiscal Services; Bank Account Service Charge	\$2,831	\$22,406	\$37,517	\$43,673	> 500%	95%	16%
	25199 Other Fiscal Services; Other	\$0	\$0	\$35,202	\$31,132			-12%
	25210 Purchasing, Warehousing, and Distribution Services; Service Area Direction	\$0	\$0	\$127,978	\$126,377			-1%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$0	\$0	\$48,218	\$53,115			10%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$0	\$0	\$60,512	\$61,067			1%
	25300 Printing, Publishing, and Duplicating Services	\$160,638	\$182,597	\$116,120	\$113,808	-29%	-38%	-2%
	25400 Planning, Research, Development and Evaluation	\$0	\$0	-\$192,264	\$0			
	25710 Personnel Services; Supervision of Personnel Services	\$234,529	\$144,137	\$409,666	\$404,459	72%	181%	-1%
	25750 Personnel Services; Health Services	\$3,258	\$2,719	\$1,883	\$1,090	-67%	-60%	-42%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$153,292	\$203,304			33%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$230,581	\$229,980			0%
	25820 Administrative Technology Services; Systems Analysis And Planning	\$0	\$0	\$217,240	\$184,562			-15%
	25830 Administrative Technology Services; Systems Application Development	\$0	\$0	\$16,009	\$2,189			-86%
	25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$35,414	\$21,582			-39%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$357,923	\$1,261,254			252%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	-\$62,694	\$1,984,311			
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technolog	\$0	\$0	-\$1,448,331	\$39,134			
	25890 Other Technology Services	\$0	\$0	\$10,872	\$113,628			> 500%
	25990 Other Support Services, Central	\$176,710	\$259,491	-\$2,689	\$6,361	-96%	-98%	
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$0	\$196,813	\$154,496			-22%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$3,747,020	\$5,002,206	\$5,968,221	\$6,491,398	73%	30%	9%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$123,917	\$95,609	\$104,187	\$61,674	-50%	-35%	-41%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$943,631	\$1,073,472	-\$661,223	\$1,065,699	13%	-1%	
	26499 2007 Account Code - Other	\$310,506	-\$325,718	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$17,045	\$68,558	\$40,750	\$22,510	32%	-67%	-45%
	26600 Operation and Maintenance of Plant Services; Security Services	\$347,637	\$357,944	\$548,186	\$607,456	75%	70%	11%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**M S D Pike Township (5350)**

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	26700 Operation and Maintenance of Plant Services; Insurance	\$372,374	\$623,672	\$4,037,219	\$615,673	65%	-1%	-85%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$212,665	\$76,388	\$14,501	-\$5,554	-103%	-107%	-138%
	27010 Student Transportation; Service Area Direction	\$161,941	\$160,870	\$396,794	\$476,058	194%	196%	20%
	27100 Student Transportation; Vehicle Operation	\$1,642,930	\$2,733,940	\$3,577,584	\$3,628,990	121%	33%	1%
	27200 Student Transportation; Monitoring Services	\$214,384	\$525,055	\$507,317	\$477,419	123%	-9%	-6%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$729,453	\$1,374,842	\$1,500,114	\$1,557,585	114%	13%	4%
	27400 Student Transportation; Purchase of School Buses	\$1,063,622	\$1,228,066	\$400,462	\$492,870	-54%	-60%	23%
	27500 Student Transportation; Insurance on Buses	\$86,702	\$151,221	\$400,000	\$401,465	363%	165%	0%
	27700 Student Transportation; Contracted Transportation Services	\$22,927	\$0	\$0	\$0	-100%		
	27900 Student Transportation; Other Student Transportation Services	\$9,945	\$24,144	\$43,267	\$25,941	161%	7%	-40%
	27910 Student Transportation; Bus Driver Training	\$6,880	\$8,873	\$593	\$296	-96%	-97%	-50%
	31100 Food Services Operations; Service Area Direction	\$68,254	\$158,240	\$347,158	\$427,400	> 500%	170%	23%
	31200 Food Services Operations; Food Preparation and Dispensing	\$681,448	\$1,088,501	\$1,192,913	\$1,262,563	85%	16%	6%
	31400 Food Services Operations; Food Purchases	\$1,200,992	\$1,668,259	\$1,710,081	\$1,941,902	62%	16%	14%
	31900 Other Food Services	\$27,957	\$334,747	\$249,925	\$443,654	> 500%	33%	78%
<b>Overhead and Operational Total</b>		<b>\$13,868,535</b>	<b>\$17,104,697</b>	<b>\$22,768,419</b>	<b>\$26,991,210</b>	<b>95%</b>	<b>58%</b>	<b>19%</b>
<b>Nonoperational</b>								
	33200 Community Recreation	\$18,975	\$42,507	\$75,469	\$102,805	442%	142%	36%
	33400 Athletic Coaches	\$369,751	\$578,665	\$763,345	\$687,215	86%	19%	-10%
	33910 High School Band Uniforms	\$0	\$0	\$1,000	\$0			-100%
	33990 Other Community Services; Other	\$159,053	\$289,070	\$28,729	\$129,301	-19%	-55%	350%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$3,273,381	\$26,709	\$111,930		-97%	319%
	43000 Facilities Acquisition and Construction; Professional Services	\$125,703	\$23,743	\$265,686	\$60,482	-52%	155%	-77%
	45100 Building Acquisition, Construction and Improvements	\$7,590,764	\$6,609,160	\$4,472,262	\$10,888,988	43%	65%	143%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$136,800	\$233,301	\$0	\$0	-100%	-100%	
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$126,154	\$2,719,967	\$1,418,448	\$1,347,100	> 500%	-50%	-5%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$270,582	\$62,939	\$440,613		63%	> 500%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$5,689	\$5,383	\$25,835	\$30,603	438%	469%	18%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$1,032	\$0	\$26,743	\$12,882	> 500%		-52%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$1,313,269	\$850,298	\$1,194,439	\$169,756	-87%	-80%	-86%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$123,371	\$0	\$217,848	\$0	-100%		-100%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$470,000	\$825,000	\$575,000		22%	-30%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$361,516	\$11,513	\$258,254		-29%	> 500%
	52500 Debt Services; Interest on Debt; Bond Anticipation Notes	\$239,684	\$331,917	\$1,214,234	\$275,428	15%	-17%	-77%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$809,925	\$0	\$22		-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$12,037,699	\$13,716,075	\$14,417,250	\$14,115,000	17%	3%	-2%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$1,689,250	\$2,447,500			45%
	60700 Nonprogramed Charges; Scholarships	\$0	\$5,000	\$9,106	\$49,341		> 500%	442%
<b>Nonoperational Total</b>		<b>\$22,247,945</b>	<b>\$30,590,491</b>	<b>\$26,745,806</b>	<b>\$31,702,221</b>	<b>42%</b>	<b>4%</b>	<b>19%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$598,816	\$839,118	\$0	\$0			
	26492 2007 Account Code - Social Security	\$2,895,272	\$4,071,163	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$133,139	\$355,872	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$4,018,587	\$10,922,308	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$1,812	\$107,409	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$97,504	\$6,605,578	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$7,745,129</b>	<b>\$22,901,448</b>	<b>\$0</b>	<b>\$0</b>			
<b>Not Categorized</b>								
	60120 2007 Account Code - Transfer to Self Insurance	\$0	\$0	\$80,000	\$0			
<b>Not Categorized Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$80,000</b>	<b>\$0</b>			